$U.S. Department of Housing and Urban Development\\ Of fice of Public and Indian Housing$

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2004

HousingAuthorityofHazlehurst,MS

October1,2003toSeptember30,2004

July14,200 3Version1

NOTE: THISPHAPLANSTEMPLATE (HUD50075) ISTOBECOMPLETEDIN ACCORDANCE WITHINSTRUCTIONS LOCATEDINAPPLICABLE PIHNOTICES

PHAPlan AgencyIdentification

PHAName: HAZLEHURST,MS
PHANumber: MS094
PHAFiscalYearBeginning:(mm/yy yy)10/2003
PHAPlanContactInformation: Name:Ms.BarbaraSkipper,ExecutiveDirector Phone:601 -894-1536 TDD: Email(ifavailable):
PublicAccesstoInformation Informationregardinganyactivitiesoutlinedinthisplancanbeobta (selectallthatapply) MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices
Display Locations For PHAP lans and Supporting Documents
ThePHAPlans(includingattachments)areava ilableforpublicinspectionat:(selectallthat apply) MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices Mainadministrativeofficeofthelocal,countyorStategovernment Publiclibrary PHAwebsite Other(listbelow)
PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply) MainbusinessofficeofthePHA PHAdevelo pmentmanagementoffices Other(listbelow)
PHAProgramsAdministered:
□ PublicHousingandSection8 □ Section8Only □ PublicHousingOnly

AnnualPHAPlan FiscalYear2003 i.Tableof Contents

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ii.ExecutiveSummary

[24CFRPart9	003.79(r))
124CI XI ait	103.17(1	,

AtPHAoption, provide a briefover view of the information in the Annual Plan

ThisAnnualPlanisanupdateofthefiv e-yearPlanasadoptedin1999.Allmajor components are covered in this Annual Plancommencing October 1,2003. Plannedmodernizationworkthroughoutallofthesitesisdisclosedandthe attachmentsdiscloseresultsofthefirstyearactivities, major policiesthathave beenadoptedinaccordancewithHUDfinalrules,andresidentboardmember statushasbeencompliedwithordisclosed.

1.SummaryofPolicyorProgramChangesfortheUpcomingYear

Inthissection, briefly describe changes in policie sorprogramsdiscussedinlastyear's PHAP lanthatare not covered in other sectionsofthisUpdate.

The Hazlehurst Housing Authority had suspended its enforcement of the 8 -hour communityservicerequirementaftera30 -daynoticeon8/30/02.TheHousi ng AuthoritydidnotenforcethisprovisionoftheAdmissionsandContinued OccupancyPolicyaslongasCongressprovidesfortheoptiontonotenforceit. EffectiveOctober,2003,thecommunityservicerequirementwillbereinstatedas Congresschangedth elawregardingthisrequirement.

2.CapitalImprovementNeeds

[24CFRPart903.79(g)]

Exemptions: Section 80	onlyPHA sarenotrequire	dtocompletethiscomponent

Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.		
A. \(\sum Yes \) \(\sum No: Isthe PHA eligible to participate \) in the CFP in the fiscally ear cove PHAPlan?	redbythis	
B.WhatistheamountofthePHA'sestimatedoractual(ifknown)CapitalFundProgramga	rant	
fortheupcomingyear?\$ 247,131.00		
247,131.00		
C. Yes No Doesth ePHAplantoparticipateintheCapitalFundProgramintupcomingyear?Ifyes,completetherestofComponent7.Ifno,skiptonextcomponent.	he	
D.CapitalFundProgramGrantSubmissions		
(1)CapitalFundProgram5 -YearActionPlan		
The Capital Fund Program 5 - Year Action Planis provided as Attachment	C	
(2)CapitalFundProgramAnnualStatement		
TheCapitalFundProgramAnnualStatementisprovidedasAttachment E	3	

3.D emolitionandDisposition

[24CFRPart903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

 $1. \ \ \, \square Yes \ \ \, \square No: \ \ \, Does the PHA plantoconductany demolition or disposition activities$

(pursuanttosection18oftheU.S.HousingActof1937(42U.S.C. 1437p))in theplanFiscalYear?(If"No",skiptonextcomponent;if "yes",completeoneactivitydescriptionforeachdevelopment.)

2.ActivityDescription

Demolition/DispositionActivityDescription			
(NotincludingActivitiesAssociatedwithHOPEVIorConver sionActivities)			
1a.Developmentname:			
1b.Development(project)number:			
2.Activitytype:Demolition			
Disposition			
3.Applicationstatus(selectone)			
Approved			
Submitted, pending approval			
Plannedapplication			
4. Dateapplicationapproved, submitted, or planned for submission: (DD/MM/YY)			
5. Number of units affected:			
6.Coverageofaction(selectone)			
Partofthedevelopment			
Totaldevelopment			
7.Relocationresources(selectallthatapply)			
Section8for units			
Publichousingfor units			
Preferenceforadmissiontootherpubl ichousingorsection8			
Otherhousingfor units(describebelow)			
8.Timelineforactivity:			
a. Actualorprojectedstartdateofactivity:			
b. Actualorprojectedstartdateofrelocationactivities:			
c.Projectedend dateofactivity:			

4.VoucherHomeownershipProgram [24CFRPart903.79(k)]			
A. Yes No:	DoesthePHAplantoadministeraSection8Homeownershipprogram pursuanttoSection8(y)oftheU.S.H.A.of1937,as implementedby24 CFRpart982?(If"No",skiptonextcomponent;if"yes",describeeach programusingthetablebelow(copyandcompletequestionsforeach programidentified.)		
ThePHAhasdemonstra Establishing andrequirin resources Requiringth willbeprov withsecond acceptedpr Demonstra	teditscapacitytoadministertheprogramby(selectallthatapply): gaminimumhomeownerdownpaymentrequirementofatleast3percent ngthatatleast1percentofthedownpaymentcomesfrom thefamily's atfinancingforpurchaseofahomeunderitssection8homeownership ided,insuredorguaranteedbythestateorFederalgovernment;comply larymortgagemarketunderwritingrequire ments;orcomplywithgenerally ivatesectorunderwritingstandards tingthatithasorwillacquireotherrelevantexperience(listPHA coranyotherorganizationtobeinvolvedanditsexperience,below):		
[24CFRPart903.7(m)] ExemptionsSection8OnlyF	PHASmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovidea iedrequirementspriortoreceiptofPHDEPfunds.		
A. Yes No:Istle this PHAPlan?	nePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredby		
B.Whatistheamountof upcomingyear?\$r	thePHA'sestimatedoractual(ifknown)PHDEPgrantforthe		
	DoesthePHAplantoparticipateinthePHDEPintheupcomingyear?If Ifno,skiptonextcomponent.		
D. Yes No:Th	ePHDEPPlan isattachedatAttachment		

6.OtherInformation [24CFRPart903.79(r)]

A. Resident	AdvisoryBoard(RAB)RecommendationsandPHAResponse
1.	No:DidthePHAreceiveanycommentsonthePHAPlanfromthe Resident AdvisoryBoard/s?
2.Ifyes,thecom	nmentsareAttachedatAttachment(Filename)
3.Inwhatmann	rerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninres ponsetocomments Alistofthesechangesisincluded YesNo:belowor YesNo:attheendoftheRABCommentsinAttachment Consideredcomments,butdetermine dthatnochangestothePHAPlanwere necessary.AnexplanationofthePHA'sconsiderationisincludedattheendofthe
	RABCommentsinAttachment Other:(listbelow)
	$of Consistency with the Consolidated Plan\\ ole Consolidated Plan, make the following statement (copy questions as many times as necessary).$
1.Consolidate	dPlanjurisdiction:(providenamehere) StateofMississippi
	takenthefollowingstepstoensureconsistencyofthi sPHAPlanwiththe edPlanforthejurisdiction:(selectallthatapply)
	ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s. ThePHAhas participatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan. ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan. ActivitiestobeundertakenbythePHAinthecomingyearareconsistentwith specificinitiativescontainedintheConsolidatedPlan.(listsuchinitiativesbelow) Other:(listbelow)2000CHAS

3. PHARequestsforsuppo rtfromtheConsolidatedPlanAgency ☐ Yes ☐ No:DoesthePHArequestfinancialorothersupportfromtheStateorlocal
governmentagencyinordertomeettheneedsofitspublichousingresidentsor
inventory?Ifyes, pleaselistthe5mostimportantrequestsbelow:
4. The Consolidated Plan of the jurisdiction supports the PHAP lan with the following actions
and commitments: (describe below) The Consolidated Plan supports the PHAP lanint hat the property of the pro
the PHA provides low - income housing, and make sit available, for low income
applicants.

C. Criteria for Substantial Deviation and Significant Amendments

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandardsofsubstan tialdeviationfromthe5 -yearPlanand SignificantAmendmenttotheAnnualPlan.Thedefinitionofsignificantamendmentisimportantbecauseitdefines whenthePHAwillsubjectachangetothepoliciesoractivitiesdescribedintheAnnualPlantofull publichearing andHUDreviewbeforeimplementation.

EXCERPTS:

The Housing Authority defines a "substantial deviation" as any deletion or addition of any modernization work item that is greater than \$25,000; the addition or deletion of any new or old program or activity; any changes with regard to demolition, disposition, or designation of housing units; any homeownership programs or conversion activities; and any changes to rentor admission policies (except changes made to reflect changes in HUD regul at or yr equirements).

B.SignificantAmendmentorModificationtotheAnnualPlan: occurswhentheHousing AuthoritychangestheuseofreplacementreservesundertheCapitalFundsprogramorthe additionofnon -emergencyworkitemsnotincludedinthecu rrentAnnualPlan,andtheamount exceeds\$25,000.

RequiredAttachment__A__:

SupportingDocumentsAvailableforReview

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe"Applicable&OnDisplay" columnint heappropriaterows. Alllisteddocuments must be ondisplay if applicable to the programactivities conducted by the PHA.

	ListofSupportingDocumentsAvailableforReview			
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component		
X	PHAPlan CertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans		
X	State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate)	5YearandAnnual Plans		
X	FairHousingD ocumentationSupportingFairHousing Certifications: RecordsreflectingthatthePHAhasexaminedits programsorproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedorisaddressing thoseimpedimentsinar easonablefashioninviewoftheresources available,andworkedorisworkingwithlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.	5YearandAnnual Plans		
X	HousingNeedsStatementoftheConsolidatedPlanforthe jurisdiction/sinwhichthePHAislocatedandanyadditional backupdatatosupportstatementofhousingneedsinthe jurisdiction	AnnualPlan: HousingNeeds		
X	Mostrecentboard -approvedoperatin gbudgetforthepublic housingprogram	AnnualPlan: FinancialResources		
X	PublicHousingAdmissionsand(Continued)OccupancyPolicy (A&O/ACOP),whichincludestheTenantSelectionand AssignmentPlan[TSAP]	AnnualPlan: Eligibility,Selection, andAd missions Policies		
N/A	AnypolicygoverningoccupancyofPoliceOfficersinPublic Housing	AnnualPlan: Eligibility,Selection, andAdmissions Policies		
N/A	Section8Administrativ ePlan	AnnualPlan: Eligibility,Selection, andAdmissions Policies		
X	Publichousingrentdeterminationpolicies,includingthemethod forsettingpublichousingflatrents checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination		
X	Scheduleofflatrentsofferedateachpublichousingdevelopment checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination		

	ListofSupportingDocumentsAvailableforReview			
Applicable	SupportingDocument	RelatedPlan		
& OnDisplay		Component		
N/A	Section8rentdetermination(paymentsta ndard)policies	AnnualPlan:Rent		
11/11	checkhereifincludedinSection8Administrative	Determination		
	Plan			
X	Publichousingmanagementandmaintenancepolicydocuments,	AnnualPlan:		
	includingpoliciesforthepreventionoreradicationofpest	Operationsand		
	infestation(includingcockroachinfestation)	Maintenance		
X	ResultsoflatestbindingPublicHousingAssessmentSystem	AnnualPlan:		
	(PHAS)Assessment 09/30/2002	Managementand		
		Operations		
N/A	Follow-upPlantoResultsofthePHASResi dentSatisfaction	AnnualPlan:		
	Survey(ifnecessary)	Operationsand		
		Maintenanceand		
		CommunityService&		
NT/A	D. H. G. J. O. S.	Self-Sufficiency		
N/A	ResultsoflatestSection8ManagementAssessmentSystem	AnnualPlan:		
	(SEMAP)	Managementand		
NT/A	A ' 1 1' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	Operations		
N/A	Anyrequiredpolicie sgoverninganySection8specialhousing	AnnualPlan:		
	types	Operations and Maintenance		
	checkhereifincludedinSection8Administrative	Wantenance		
V	Plan	A		
X	Publichousinggrievanceprocedures	AnnualPlan:Grievance Procedures		
	checkhereifincludedinthepublic housing A&OPolicy	Procedures		
N/A	Section8informalreviewandhearingprocedures	AnnualPlan:		
IV/A		GrievanceProcedures		
	checkhereifincludedinSection8Administrative	Offic varieer foccuties		
X	TheHUD -approvedCapitalFund/Com prehensiveGrantProgram	AnnualPlan:Capital		
71	AnnualStatement(HUD52837)foranyactivegrantyear	Needs		
N/A	MostrecentCIAPBudget/ProgressReport(HUD52825)forany	AnnualPlan:Capital		
11/11	activeCIAPgrants	Needs		
N/A	ApprovedHOPEVIapplicationso r,ifmorerecent,approvedor	AnnualPlan:Capital		
	submittedHOPEVIRevitalizationPlans,oranyotherapproved	Needs		
	proposalfordevelopmentofpublichousing			
N/A	Self-evaluation, Needs Assessment and Transition Plan required	AnnualPlan:Capital		
	byregulationsimplemen ting §504oftheRehabilitationActand	Needs		
	the Americans with Disabilities Act. See, PIH99 -52 (HA).			
N/A	Approvedorsubmittedapplicationsfordemolitionand/or	AnnualPlan:		
	dispositionofpublichousing	Demolitionand		
		Disposition		
N/A	Approvedorsubmittedapplicationsfordesignationofpublic	AnnualPlan:		
	housing(DesignatedHousingPlans)	DesignationofPublic		
		Housing		
N/A	Approvedorsubmittedassessmentsofreasonablerevitalizationof	AnnualPlan:		
	publichousing and approved or submitted conversion plans	ConversionofPublic		
	preparedpursuanttosection202ofthe1996HUDAppropriations	Housing		
	Act, Section 22 of the USH ousing Act of 1937, or Section 33 of			
	theUSHousingActof1937			

ListofSupportingDocumentsAvailableforReview			
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component	
N/A	Approvedorsubmittedpublichousinghomeownership	AnnualPlan:	
	programs/plans	Homeownership	
N/A	PoliciesgoverninganySection8Homeownershipprogram	AnnualPlan:	
	(sectionoftheSection8AdministrativePlan)	Homeownership	
X	CooperationagreementbetweenthePHAandtheTANFagency	AnnualPlan:	
	andbetweenthePHAandlocalemploymentandtrainingservice	CommunityService&	
	agencies	Self-Sufficiency	
N/A	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan:	
		CommunityS ervice&	
		Self-Sufficiency	
X	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan:	
		CommunityService&	
		Self-Sufficiency	
N/A	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother	AnnualPlan:	
	residentservicesgrant)grantprogramreports	CommunityService&	
		Self-Sufficiency	
N/A	ThemostrecentPublicHousingDrugEliminationProgram	AnnualPlan:Safety	
	(PHEDEP)semi -annualperformancereport	andCrimePrevention	
N/A	PHDEP-relateddocumentation:	AnnualPlan:Safety	
	Baselinelawenforcements ervicesforpublichousing	andCrimePrevention	
	developmentsassistedunderthePHDEPplan;		
	Consortiumagreement/sbetweenthePHAsparticipating		
	intheconsortiumandacopyofthepaymentagreement		
	betweentheconsortiumandHUD(applicableonlyto		
	PHAsparticipatingina consortiumasspecifiedunder24		
	CFR761.15);		
	Partnershipagreements(indicatingspecificleveraged		
	support)withagencies/organizationsprovidingfunding,		
	servicesorotherin -kindresourcesforPHDEP -funded		
	activities;		
	Coordinationwithotherlawenf orcementefforts;		
	Writtenagreement(s)withlocallawenforcementagencies		
	(receiving any PHDEP funds); and		
	· Allcrimestatisticsandotherrelevantdata(includingPart IandspecifiedPartIIcrimes)thatestablishneedforthe		
X	publichousingsitesas sistedunderthePHDEPPlan. PolicyonOwnershipofPetsinPublicHousingFamily	PetPolicy	
Λ	Developments(asrequiredbyregulationat24CFRPart960,	1 ctroney	
	SubpartG)		
X	checkhereifincludedinthepublichous ingA&OPolicy Theregults of the most recent fiscal years with of the DHA	AnnualPlan: Annual	
Λ	TheresultsofthemostrecentfiscalyearauditofthePHA conductedundersection5(h)(2)oftheU.S.HousingActof1937	Annuai Pian: Annuai Audit	
	(42U.S.C.1437c(h)),theresultsofthatauditandthePHA's	Audit	
	responsetoanyfindings		
N/A	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs	
N/A	Othersupportingdocuments(optional)	(specifyasneeded)	
1 N /A		(specifyasileeded)	
	(listindividually;useasmanylinesasnecessary)		

CapitalFundProgram5 -YearActionPlan

Complete one table for ea chdevelopment in which work is planned in the next 5PHA fiscal years. Complete at able for any PHA wide physical or management improvement splanned in the next 5PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 - Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CAPITALFUNDPROGRAMTABLESSTARTONTHE FOLLOWINGPAGES

Requ	uiredAttachmentB:											
Ann	AnnualStatement/PerformanceandEva luationReport											
	ital Fund Program and Capital Fund Program A	-	ısingFactor(CFP/C	CFPRHF)Part1:Su	ımmarv							
_	ame: HAZLEHURST,MS	GrantTypeandNumber	<u> </u>	<u> </u>	FederalFYofGrant:							
		CapitalFundProgram: MS26	P09450103		2003							
		CapitalFundProgram										
			torGrantNo:									
	ginalAnnualStatement		_	visedAn nualStatement(ro	evisionno:							
	formanceandEvaluationReportforPeriodEnding:	FinalPerformanceand	•									
Line	SummarybyDevelopmentAccount	TotalEstima	ted Cost	TotalA	ctualCost							
No.												
		Original	Revised	Obligated	Expended							
1	Totalnon -CFPFunds											
2	1406Operations	24,171										
3	1408ManagementImprovements	6,500										
4	1410Administration	6,000										
5	1411Audit											
6	1415liquidatedDamages											
7	1430Feesa ndCosts	11,000										
8	1440SiteAcquisition											
9	1450SiteImprovement	54,000										
10	1460DwellingStructures	113,460										
11	1465.1DwellingEquipment —Nonexpendable											
12	1470NondwellingStructures											
13	1475NondwellingEquipment	32,000										
14	1485Demolition											
15	1490ReplacementReserve											
16	1492MovingtoWorkDemonstration											
17	1495.1RelocationCosts											
18	1498ModUsedforDevelopment											
19	1502Contingency											
20	AmountofAnnualGrant:(sumoflines2 -19)	247,131										
21	Amountofline20RelatedtoLBPActivities	,										

Requ	iiredAttachmentB:											
Ann	AnnualStatement/PerformanceandEva luationReport											
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary												
PHANa	nme: HAZLEHURST,MS	GrantTypeandNumber			FederalFYofGrant:							
	,	CapitalFundProgram: MS	26P09450103		2003							
		CapitalFundProgram										
		ReplacementHous ingl	FactorGrantNo:									
⊠Ori:	☐ OriginalAnnualStatement ☐ ReserveforDisasters/Emergencies ☐ RevisedAn nualStatement(revisionno:)											
Per	formanceandEvaluationReportforPeriodEnding:	FinalPerformancea	ndEvaluationReport									
Line	SummarybyDevelopmentAccount	TotalEstin	nated Cost	TotalAct	cualCost							
No.												
22	Amountofline20RelatedtoSection504Compliance											
23	Amountofline20RelatedtoSecurity											
24	Amountofline20RelatedtoEnergyConservation											
	Measures											

 $Annual Statement/Performance and Eval \quad uation Report$

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PartII:SupportingPages

PHAName: HAZ	LEHURT,MS	GrantTypeandNun CapitalFundProgran CapitalFundProgran Replace mentF	FederalFYofGrant: 2003						
Development Number	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalAct	TotalActualCost		
Name/HA-Wide Activities	Cutegories			Original	Revised	Funds Obligated	Funds Expended	Proposed Work	
HA-WIDE	TRANSFERTOOPERATIONS	1406		24,171			•		
HA-WIDE	MANAGEMENTIMPROVEMENTS - TENANTACCOUNTINGSOFTWARE IN"WINDOWS"FORMAT	1408	1	6,500					
HA-WIDE	ADMINISTRATION	1410							
HA-WIDE	CLERKOFTHEW ORKS	1410		6,000					
HA-WIDE	ARCHITECT/CONSULT/PLANNING	1430		11,000					
HA-WIDE	NONDWELLINGEQUIPMENT -NEW COMPUTERS	1475	3	15,000					
HA-WIDE	NONDWELLINGEQUIPMENT -NEW MULTI-PURPOSECOPIER	1475	1	10,000					
HA-WIDE	NONDWELLINGEQUI PMENT-NEW RIDINGMOWER	1475	1	7,000					
MS094-01	REPLACEINTERIORDOORS, FRAMESANDHARDWARE 201DOORS@\$310	1460	67UNITS	62,310					
MS094-02	REPLACEINTERIORDOORS, FRAMESANDHARDWARE 165DOORS@\$310	1460	55UNITS	51,150					

 $Annual Statement/Performance and Eval \quad uation Report$

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PartII:SupportingPages

PHAName: HAZI	LEHURT,MS	GrantTypeandNun CapitalFundProgran CapitalFundProgran Replace mentF	m#: MS26P 0	FederalFYofGrant: 2003				
Development Number	GeneralDescriptionofMajorWork Categories	Dev.AcctNo. Quantity		TotalEstimatedCost		TotalActualCost		Statusof Proposed
Name/HA-Wide Activities	, and the second			Original	Revised	Funds Obligated	Funds Expended	Work
MS094-01	SITEIMPROVEMENTS: EROSION&RUTTINGREPAIR RESURFACINGDRIVEWAYS, PARKINGAREAS; RENOVATIONOFSIDEWALKS;	1450		9,000 12,000 6,000				
MS094-02	SITEIMPROVEMENTS: EROSION&RUTTINGREPAIR RESURFACINGDRIVEWAYS, PARKINGAREAS; RENOVATIONOFSIDEWALKS;	1450		9,000 12,000 6,000				
	TOTAL			247,131				

AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartIII:Imple mentationSchedule

PHAName: HAZLEHURST,MS			GrantTypeandNumber CapitalFundProgram#: MS26P09450103				FederalFYofGrant: 2003
				ReplacementHousin			
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)		AllFundsExpended (QuarterEndingDate))	ReasonsforRevisedTargetDates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE							
ALLACTIVITIESFOR MS094-001&002	03/2005			09/2005			

AnnualStatement/PerformanceandEvaluationReport													
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)													
PartIII:Imple mentationSchedule													
PHAName: HAZLEHU	JRST,MS		TypeandNumb			FederalFYofGrant: 2003							
	Capita	CapitalFundProgram#: MS26P09450103											
	1	Capital											
DevelopmentNumber	All	FundObligated	l	AllFundsExpended			ReasonsforRevisedTargetDates						
Name/HA-Wide	(Qı	ıartEndingDate	e)	(QuarterEndingDate)									
Activities													
	Original	Revised	Actual	Original	Revised	Actual							

 $Required Attachment __C __:$

 ${\bf Capital Fund Program Five \ - Year Action Plan}$

PartI:Summary

PHAName: HAZLE MS	HURST,			⊠Original5 -YearPlan □RevisionNo:							
Development	Year1	WorkStatementforYear2	WorkStatementforYear3	WorkStatementforYear4	WorkStatementforYear5						
Number/Name/HA-		FFYGrant:2004	FFYGrant:2005	FFYGrant:2006	FFYGrant:2007						
Wide		PHAFY:09/30/2005	PHAFY:09/30/2006	PHAFY:09/30/2007	PHAFY:09/30/2008						
vv luc	Annual Statement	111At 1.09/30/2003	111A1 1.09/30/2000	111A1 1.09/30/2007	111A1 1.09/30/2006						
HA-WIDE		136,100	30,131	28,731	25,531						
MS094-1		0	0	119,650	114,600						
MS094-2		111,031	217,000	98,750	107,000						
TotalCFPFunds (Est.)		247,131	247,131	247,131	247,131						
TotalReplacement											
HousingFactorFunds		N/A	N/A	N/A	N/A						
	•	•	•	•	•						

CapitalFundProgramFive -YearActionPlan PartII:SupportingPages —WorkActivities

Activitiesfor		ActivitiesforYear: 2		Activities for Year: 3			
Year1		FFYGrant:2004		FFYGrant:2005			
r ear i							
		PHAFY:09/30/2005			PHAFY:09/30/2006		
HA-WIDE	DRAINAGESYSTEM	1450	25,000				
	TOELIMINATE						
	PONDINGOFWATER						
HA-WIDE	PLAYGROUND	1475	8,000				
	EQUIPMENT						
HA-WIDE	INSTAL122DRYER	1460	41,600				
	HOOKUPS						
HA-WIDE	SELECTIVELY	1460	40,000				
	REPLACEROOFING						
HA-WIDE	ADD122ADDRESS -	1460	6,500				
	O-LIGHTS		,				
MS094-02	BEGINREPLACING	1460	99,031	COMPLETE	1460	205,000	
	EXTERIORDOORS,		,,,,,,	REPLACEMENTOF	- 100		
	THRESHOLDSAND			EXTERIORDOO RS,			
	FRAMES(40)			THRESHOLDSAND			
	11011125(10)			FRAMES(82)			
MS094-02	CLERKOFTHE	1430	7,000	CLERKOFTHE	1430	7,000	
1415071 02	WORKS	1130	7,000	WORKS	1130	7,000	
MS094-02	ARCHITECT/	1430	5,000	ARCHITECT/	1430	5,000	
1415074-02	CONSULTANTFEES	1430	3,000	CONSULTANTFEES	1430	3,000	
HA-WIDE	CONSCLIANTIFEES			REPLACEPICKUP	1475	19,000	
HA-WIDE				TRUCK	14/3	19,000	
IIA WIIDE	LEVEL DIGO	1450	15.000		1467.1	4.000	
HA-WIDE	LEVELING2	1450	15,000	REPLACESTOVES	1465.1	4,000	
	BUILDING			(10)ANDrefrigerators			
	FOUNDATIONS			(10)			
HA-WIDE				TRANSFERTO	1406	7,131	
				OPERATIONS			

CapitalFundProgramFive -YearActionPlan PartII:SupportingPages —WorkActivities

	- 1							
Activitiesfor		ActivitiesforYear:4			ActivitiesforYear:5			
Year 1		FFYGrant:2006		FFYGrant:2007				
		PHAFY:09/30/2007			PHAFY:09/30/2008			
MS094-1	RENOVATE67 1460 103,650		SELECTIVELY	1460	67,,000			
	KITCHENS—			REPLACEINTERIOR				
	CABINETS&FLOORS			DOORSAND				
				HARDWARE				
"	ARCHITECT/CONSUL	1430	9,000	ARCHITECT/CONSUL	1430	4,000		
	TANTFEES		·	TANTFEES		·		
"	CLERKOFTHE	1430	7,000	CLERKOFTHE	1430	7,000		
	WORKS			WORKS				
"				ADDSECURITY	1450	36,600		
				LIGHTING				
MS094-2	RENOVATE55	1460	85,250	SELECTIVELY	1460	55,000		
	KITCHENS—			REPLACEIN TERIOR				
	CABINETS&FLOORS			DOORSAND				
				HARDWARE				
"	ARCHITECT/CONSUL	1430	6,500	ARCHITECT/CONSUL	1430	3,000		
	TANTFEES			TANTFEES				
"	CLERKOFTHE	1430	7,000	CLERKOFTHE	1430	7,000		
	WORKS			WORKS				
"				BEGINSIDEWALK	1450	42,000		
				RENOVATIONSFOR				
				55UNITS				
HA-WIDE	REPLACE	1475	6,000	TREEREMOVAL,	1450	15,000		
	COMPUTERS			TRIMMING,STUMP				
				GRINDING				
"	REPLACERIDING	1475	8,500	MAINTENANCE	1475	10,531		
	LAWNMOWER			BUILDING				
				IMPROVEMENTS				
"	OPERATIONS	1406	14,231	OPERATIONS	1406	0		

PHAPublic Housing Drug Elimination Program Plan

Note: THISPHDEPPlantemplate (HUD50075 -	·PHDEPPlan)istobecom	pletedinaccordance	withInstructionslocatedinapplicablePIHNotices.
Section1:GeneralInformation/History A.AmountofPHDEPGrant\$ B.Eligibilitytype(Indicatewitha n"x") C.FFYinwhichfundingisrequested D.ExecutiveSummaryofAnnualPHDEPPlan	N1N2	R	
Inthespacebelow, providea briefoverview of the PHDEPPlan	,includinghighlightsofmajor	rinitiativesoractivities	undertaken.Itmayincludeadescriptionoftheexpected
outcomes. The summary must not be more than five (5) sentence	eslong		
E.TargetAreas CompletethefollowingtablebyindicatingeachPHDEPTarge Area,andthetotalnumberofindividualsexpectedtoparticipat availableinPIC.	` <u>*</u>		beconducted),thetotalnumberofunitsineachPHDEPTarget nitcountinformationshouldbeconsistentwiththat
PHDEPTargetAreas (Nameofdevelopment(s)orsite)	Total#ofUnitswithin thePHDEPTarget Area(s)	TotalPopulationto beServedwithin thePHDEPTarget Area(s)	

F.DurationofProgram	m
---------------------	---

Indicate the duration (number of months funds will berequired) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12Months18Months24Months	
--------------------------	--

G. PHDEPProgramHistory

IndicateeachFYthatfundinghasbeenreceivedunderthePHDEPProgram(placean"x"byeachapplicableYear)andprovideamountoffundingreceived.Ifpreviouslyfunded programs https://doc

FiscalYearof Funding	PHDEP Funding Received	Grant#	FundBalance asofDateof thisSubmission	Grant Extensions orWaivers	GrantStart Date	GrantTerm EndDate
FY1995						
FY1996						
FY1997						
FY1998						
FY 1999						

Section2:PHDEPPlanGoalsandBudget

A.PHDEPPlanSummary

Inthespacebelow, summarize the PHDEP strategy to address the needs of the target population/target area (s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP -funded activities. This summary should not exceed 5 -10 sentences.

B.PHDEPBudgetSummary

EnterthetotalamountofPHDEPfundingallocatedtoeachlinei t

tem.

FFYPHDEPBudgetSummary									
Originalstatement									
Revisedstatementdated:									
BudgetLineItem	TotalFunding								
9110 – Reimbursementof Law Enforcement									
9115 -SpecialInitiative									
9116 -GunBuybackTAMatch									
9120 -SecurityPersonnel									
9130 -Emp loymentofInvestigators									
9140 -VoluntaryTenantPatrol									
9150 -PhysicalImprovements									
9160 -DrugPrevention									
9170 -DrugIntervention									
9180 -DrugTreatment									
9190 -OtherProgramCosts									
TOTALPHDEPFUNDING									

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem. Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudget lineitem (whereapplicable). Useasmanyrowsasnecessarytolistproposedac tivities (additionalrowsmaybeinsertedinthetables). PHAsarenotrequiredtoprovide informationinshadedboxes. Informationprovidedmustbeconcise —nottoexceedtwosentencesinanycolumn. Tablesforlineitemsinwhichthe PHA hasnoplanned activities may be deleted.

goalsor

9110 – Reimbursementof Law En	forcement		TotalPHDEPFunding:\$				
Goal(s)							
Objectives							
ProposedActivities	#of	Target	Start	Expected	PHEDE	OtherFunding	PerformanceIndicators
	Persons	Population	Date	Complete	P	(Amount/	
	Served			Date	Funding	Source)	
1.							
2.							
3.							

9115 -SpecialInitiative			TotalPHDEPFunding:\$				
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch						TotalPHDEPFunding:\$				
Goal(s)										
Objectives										
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators			
1.										
2.										
3.										

9120 -SecurityPersonnel			TotalPHDEPFunding:\$				
Goal(s)					11		
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$			
Goal(s)					11			
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators	
1.								
2.								
3.								

9140 - VoluntaryTenantPatrol						TotalPHDEPFunding:\$			
#o f Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators			
	#o f Persons	#o f Target Persons Population	#o f Target Start Persons Population Date	#o f Target Start Expected Persons Population Date Complete	#o f Target Start Expected PHEDEP Persons Population Date Complete Funding	#o f Target Start Expected PHEDEP OtherFunding Persons Population Date Complete Funding (Amount/Source)			

9150 - PhysicalImprovements			TotalPHDEPFunding:\$				
Goal(s)					1		
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9160 -DrugPrevention						TotalPHDEPFunding:\$			
Goal(s)					11				
Objectives									
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators		
1.									
2.									
3.									

9170 -DrugIntervention		TotalPHDEPFunding:\$					
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.						_	

9180 -DrugTreatment				TotalPHDEPFunding:			
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts				TotalPHDEPFunds:\$			
Goal(s)							
Objectives							
ProposedActivities	#of	Target	Start	Expected	PHEDEP	OtherFunding	PerformanceIndicators
	Person	Population	Date	Complete	Funding	(Amount/Source)	
	S			Date			
	Served						
1.							
2.							
3.							

Required	Attach m	entD:ResidentMemberonthePHAGoverningBoard					
1. Yes	⊠No:	Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)					
A. Nameofr	residentme	mber(s)onthegoverningboard:					
B. Howwas	Electe	entboardmemberselected:(selectone)? ed pinted					
C. Thetermo	ofappointm	nentis(includethedatetermexpires):					
2. A. Ifther not?	ti s s ti r ti r ti	ningbo arddoesnothaveatleastonememberwhoisdirectlyassistedbythePHA,why thePHAislocatedinaStatethatrequiresthemembersofagoverningboardtobe salariedandserveonafulltimebasis thePHAhasles sthan300publichousingunits,hasprovidedreasonablenoticetothe residentadvisoryboardoftheopportunitytoserveonthegoverningboard,andhasnot beennotifiedbyanyresidentoftheirinteresttoparticipateintheBoard. Other(explain):ThePHAisexemptuntilOct1,2003					
B. Dateofn	exttermexp	pirationofagoverningboardmember: Jan1,2004					
position)	C. Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointingofficialforthenext position):MayorandCit yCouncil,Hazlehurst,Ms.WewillkeeptheMayorandCityinformedoftheneed toappointaresidentwhenthenextopeningoccurs.						

$Required Attachment \underline{\hspace{1.5cm}} E \underline{\hspace{1.5cm}} : Membership of the Resident Advisory Board or Boards$

 $List members of the Resident Adviso \quad ry Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)$

HarvelHaynes

CarrieSandifer

ArleneHenley

WandaHenley

RequiredAttachment___F__:ResultsofFirstYearActivities

PHAGOAL1: We continue to inspectal lhousing units annually using UPCS standards. We have prioritized our needs for CFP monies. We have tested a part ments for LBP and as best of the contraction of the contra

PHAGOAL2: Wehavecounseled various residents on homeownership and pledged our support if they choose topursuehomeownership. Wedonotbelieveitisfeasibleatthistimetoconvertanyofourrentalunits homeownership.

to

PHAGOAL3: We have implemented flat and ceiling rents and our policy will allow a choice in rents election. InournewleaseandACOP, preferences inhousing will favor working families, homeless, elderly/handicapped andfamilies with hardships.

PHAGOALA: We continue to ensure Equal Opportunity inhousing for all applicants regardless of their needs.

PHAGOAL5:Improvingthephysicalconditionoftheunitsandgroundsisaconstantprocess.Weareworking onthemodernizationactiv itiestoimprovethephysicalconditionofourunitsandairconditioningisbeing added.

PHAGOAL6:ThePHAworkscloselywiththecityandcountylawenforcementagencies and obtains arrest informationonanytenantfornecessaryappropriateaction.M anagementandmaintenanceattendtraining seminarstoimproverelatedskills.PHAassessesandchanges/updatespoliciesasneeded.

ATTACHMENTF:RESULTSOFSECONDYEARACTIVITIESANDPROGRESS REPORT

The 2002 Annual Planisanup date of the Five - Year Planas adopted in 1999. All major components are covered in this Annual Plan for FYE 2002. Planned modernization work throughout all of the sites is disclosed and the attachments disclose results of the first year activities, major policies that have been adopted in accordance with HUD final rules, and resident board member status. The following policies have been updated: pet, capitalization, flatrents, substantial deviation, and community service. Other policies are under revie appropriate changes are being made based on the latest HUD regulations. The 2002 CFP is being planned.

The changes to policies discussed in last year's PHAP lanare covered in this Update. There have been no changes in the programs of the PHA.

ATTACHMENTF:RESULTSOFTHIRDYEARACTIVITIESANDPROGRESS REPORT

ThisAnnualPlan,for2003,isanupdateoftheFive -YearPlanasadoptedin1999.Allmajorcomponentsare coveredinthisAnnualPlanforFYE2003.Plannedmodernizationworkthrou ghoutallofthesitesisdisclosed andtheattachmentsdiscloseresultsofthefirstandsecondyearactivities,majorpoliciesthathavebeenadopted inaccordancewithHUDfinalrules,andresidentboardmemberstatus.Adoptedpoliciesareunderreview and appropriatechangeswillbemadebasedonthelatestHUDregulations,ifnecessaryandappropriate.Flatrents wereadoptedandimplementedduringtheyear.

The 2003 CFP has been planned and in presented herein.

RequiredAttachment_____:SubstantialDeviationPolicy

PolicyDefiningASubstantialDeviationandChangeintheAgencyPlan

TheHousingQualityandWorkResponsibilityActof1998requirestheHousingAuthoritytonotifythe ResidentAdvisoryBoard,theBoardofCommiss ionersandtheUSDepartmentofHousingandUrban Developmentofany"substantialdeviation"or"significantamendment"intheAgency'sAnnualPlanandinthe 5-YearPlanproposedmodernizationandcapitalimprovementactivitiesthathavebeenpreviously approvedand reportedtoHUD.

The Housing Authority recognizes that it has a duty and responsibility to the residents, to the Resident Advisory Board, to the Commissioners and to the public to a dvise them of any substantial deviation or substantial change in the overall Planard any preplanned modernization work items.

Therefore, the Housing Authority here by defines a "substantial deviation" as any deletion or addition of any modernization work item that is greater than \$25,000; the addition or deletion fany new or old program or activity; any changes with regard to demolition, disposition, or designation of housing units; any homeownership programs or conversion activities; and any changes to rento radmission policies (except changes made to reflect changes in HUD regulatory requirements). A "significant amendment" would be change sin the use of replacement reserves under the Capital Funds program or the addition of non - emergency work items not included in the current Annual Plant hat is greater that \$25,000.

The Executive Director is assigned the responsibility of making the required notification sto all interested and affected parties as described above of any "substantial deviation" or "significant amendment" to the Annual and Five-Year Plansasw ellas notification to the public of any material change, that is not defined above, that, in his or her opinion, should be made known to the public as good business practice.

Adoptedthis 18TH dayof OCTOBER ,2001

RequiredAttachm ent___H__:PetPolicyExcerpts

The Housing Authority has adopted the current policy in compliance with the described 24 CFR 903.7 beginning with the Housing Authority's fiscally earst hat commence on or after January 1,2001.

ThecurrentPetPolicyhas reasonablerequirementscontainedtherein

The PetPolicy is currently an addendum to the dwelling lease, and the PHA will be so on incorporating its provisions into the Admissions and Continued Occupancy Policy when it is updated.

Thereasonablerequireme ntsinclude:

- •Limitationonthenumberofpets,
- Evidence that the pet is neutered or spayed,
- Evidenceofinoculation
- $\bullet Under the control of an adult member of the household when outside the dwelling unit,$
- Prohibits animal sconsidered 'dangerous' by the housing authority,
- Requires are a sonable pet security deposit, and
- Prohibits breeding of pets for commercial purposes.

RequiredAttachmentI:								
AnnualStatement/PerformanceandEvaluationReport								
CapitalFundProgramandCapit alFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary								
PHAName: HAZLEHURST,MS GrantTypeandNumber FederalFYofGrant:								
I IIAIN	anc. Invertence 1,000	CapitalFundProgram: MS2	6P09450102		2002			
		CapitalFundProgram						
		ReplacementHousingFactorGra						
	ginalAnnualStatement	ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:)						
☑PerformanceandEvaluationReportforPeriodEnding:03/31/03 ☐FinalPerformanceandEvaluationReport								
Line	SummarybyDevelopmentAccount	TotalEstim	atedCost	TotalActualCost				
No.								
		Original	Revised	Obligated	Expended			
1	Totalnon -CFPFunds							
2	1406Operations	40,000		40,000	40,000			
3	1408ManagementImprovements							
4	1410Administration							
5	1411Audit							
6	1415liquidatedDamages							
7	1430FeesandCosts	5,000						
8	1440SiteAcquisition							
9	1450SiteImprovement							
10	1460DwellingStructures	186,131		27,537	27,537			
11	1465.1DwellingEquipment —Nonexpendable	16,000		16,000	16,000			
12	1470NondwellingStructures							
13	1475NondwellingEquipment							
14	1485Demolition							
15	1490Replacemen tReserve							
16	1492MovingtoWorkDemonstration							
17	1495.1RelocationCosts							
18	1498ModUsedforDevelopment							
19	1502Contingency							
20	AmountofAnnualGrant:(sumoflines2 -19)	247,131		83,537	83,537			
21	Amountofline20Relatedto LBPActivities			·	·			

RequiredAttachmentI:									
AnnualStatement/PerformanceandEvaluationReport									
CapitalFundProgramandCapit alFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary									
PHAN	ame: HAZLEHURST,MS	GrantTypeandNumber	FederalFYofGrant:						
	*	CapitalFundProgram: MS2		2002					
		CapitalFundProgram							
	ReplacementHousingFactorGrantNo:								
Ori	ginalAnnualStatement	ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:							
PerformanceandEvaluationReportforPeriodEnding:03/31/03									
Line SummarybyDevelopmentAccount		TotalEstin	natedCost	TotalActualCost					
No.									
22	Amountofline20RelatedtoSection504Compliance								
23	Amountofline20RelatedtoSecurity								
24	Amountofline20RelatedtoEnergyConservation								
	Measures								

Annual Statement/Performance and Evaluation Report

Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PartII:SupportingPages

PHAName: HAZ	LEHURT,MS	CapitalFundPro CapitalFundPro	GrantTypeandNumber CapitalFundProgram#: MS26P09450102 CapitalFundProgram ReplacementHousingFactor#::		FederalFYofGrant: 2002			
Development	GeneralDescriptionofMajorWork	Dev.Acct	Quantity	TotalEstima	tedCost	TotalAct	ualCost	Statusof
Number	Categories	No.						Proposed
Name/HA-Wide				Original	Revised	Funds	Funds	Work
Activities						Obligated	Expended	
HA-WIDE	TRANSFERTOOPERATIONS	1406		40,000		40,000	40,000	COMPLETED
MS094-01	ADDAIRCONDITIONINGTOUNITS	1460	67UNITS	156,000				
MS094-01	RE-FLOORBEDROOMS — MAINTENANCESTAFFWILL	1460	67UNITS	30,131		27,537	27,537	COMPLETED
	INSTALMATERIALS							
MS094-01	STOVES(10)REFRIGERATORS(10)	1465.1	20	8,000		8,000	8,000	COMPLETED
MS094-02	STOVES(10)REFRIGERATORS(10)	1465.1	20	8,000		8,000	8,000	COMPLETED
HA-WIDE	ARCHITECT/CONSULTANT	1430		5,000				
	TOTAL			247,131		83,537	85,537	

AnnualStatement	/Performa	nceandEv	aluation	Report			
CapitalFundProg	ramandCa	apitalFun	dProgran	nReplaceme	entHousingF	actor(CFI	P/CFPRHF)
PartII I:Impleme	ntationSch	redule					
PHAName: HAZLEHU	JRST,MS		TypeandNuml				FederalFYofGrant: 2002
				n#: MS26P094 ReplacementHousin			
DevelopmentNumber		lFundObligated			llFundsExpended		ReasonsforRevisedTargetDates
Name/HA-Wide Activities	(Qu	ıartEndingDate	:)	(Q	uarterEndingDate)		
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE							
ALLACTIVITIES	03/2004			09/2004			PROGRAMISONORIGINALSCHEDULE

Requ	uiredAttachmentI:						
Ann	ualStatement/PerformanceandEvaluati	ionReport					
		rogramReplacement	HousingFactor(CFF	P/CFPRHF)Part1:S	Summary		
PHAN	ame HAZLEHURSTHOUSINGAUTHORITY	GrantTypeandNumber	<u> </u>	•	FederalFYofGrant:		
		CapitalFundProgram: MS2	6P09450101		09/2001		
		CapitalFundProgram ReplacementHousingFactorGra	mtNo.				
Ori	ginalAnnualStatement	<u> </u>		isedAnnualStatement(revi	sionno·)		
	formanceandEvaluationReportforPeriodEnding:03/31		nceandEvaluationReport		, , , , , , , , , , , , , , , , , , ,		
Line							
No.							
		Original	Revised	Obligated	Expended		
1	Totalnon -CFPFunds						
2	1406Operations	10,000	10,000	10,000	10,000		
3	1408ManagementImprovements						
4	1410Administration	7,200	7,200	7,200	7,200		
5	1411Audit						
6	1415liquidatedDamages						
7	1430FeesandCosts	21,000	21,000	21,000	21,000		
8	1440SiteAcquisition						
9	1450SiteImprovement	15,000	15,000	15,000	15,000		
10	1460DwellingStructures	204,300	204,300	204,300	204,300		
11	1465.1DwellingEquipment —Nonexpendable	8,000	8,000	8,000	8,000		
12	1470NondwellingS tructures						
13	1475NondwellingEquipment						
14	1485Demolition						
15	1490ReplacementReserve						
16	1492MovingtoWorkDemonstration						
17	1495.1RelocationCosts						
18	1498ModUsedforDevelopment						
19	1502Contingency						
20	Amountof AnnualGrant:(sumoflines2 -19)	265,500	265,500	265,500	265,500		
21	Amountofline20RelatedtoLBPActivities						

Requ	uiredAttachmentI:				
Ann	ualStatement/PerformanceandEvaluat	ionReport			
Capi	italFundProgramandCapitalFun dPi	rogramReplacement	HousingFactor(CF	P/CFPRHF)Part1:	Summary
PHAN	ame HAZLEHURSTHOUSINGAUTHORITY	GrantTypeandNumber			FederalFYofGrant:
		CapitalFundProgram: MS2	6P09450101		09/2001
		CapitalFundProgram			
		ReplacementHousingFactorGra	antNo:		
□Ori	ginalAnnualStatement	ReserveforDis	asters/Emergencies Re	visedAnnualStatement(revi	sionno:
⊠Per	formanceandEvaluationReportforPeriodEnding:03/31	/03 ⊠FinalPerforma	nceandEvaluationReport		
Line	SummarybyDevelopmentAccount	TotalEstin	atedCost	TotalAct	tualCost
No.					
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20Related toEnergyConservation				
	Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PartII:SupportingPages

	PHAName: HAZLEHURSTHOUSING		lNumber		FederalFYofGrant: 09/2001				
AUTHORITY		CapitalFundPro CapitalFundPro ReplacementHo	ogram	26P09450101					
Development	GeneralDescriptionofMajorWork	Dev.Acct	Quantity	TotalEstim	atedCost	TotalActi	ualCost	Statusof	
Number	Categories	No.		0 : : 1		F 1		Proposed	
Name/HA-				Original	Revised	Funds	Funds	Work	
Wide Activities						Obligated	Expended		
HA-WIDE	TRANSFERTOOPERATIONS —	1406		10,000		10,000	10,000	COMPLETED	
HA-WIDE	SECURITYGUARD	1400		10,000		10,000	10,000	COMPLETED	
"	ADMIN-ACCTG,REPORTING,MGMT	1410		7,200		7,200	7,200	COMPLETED	
"	RANGES&REFRIGERATORS	1465.1	21	8,000		8,000	8,000	COMPLETED	
"	SECURITYFENCE@OFFICE	1450	300FT	15,000		15,000	15,000	COMPLETED	
	CLERKOFTHEWORKS	1430	30011	5,000		5,000	5,000	COMPLETED	
"	CLERROI THE WORKS	1430		3,000		3,000	3,000	COMILLIED	
MS094-01	BATHROOMUPGRADES -REPLACE	1460	20	26,000		26,000	26,000	COMPLETED	
	TUBS,TUBSURROUNDS,FLOORS								
"	WALLREPAIRS -SEALCRACKS	1460	20	10,000		10,000	10,000	COMPLETED	
"	CEILINGOVERLAYS	1460	20	34,000		34,000	34,000	COMPLETED	
"	ARCHITECT/CONSULTANT	1430		6,000		8,000	8,000	COMPLETED	
MS094-02	INSTALHVACAIRCONDITIONING	1460	45	134,300		134,300	134,300	COMPLETED	
"	ARCHITECT/CONSULTANT	1430		5,000		8,000	8,000	COMPLETED	
	TOTAL			265,500		265,500	265 500		
	IUIAL			203,300		203,300	265,500		
	THISPROGRAMISCOMPLETED								

AnnualStatement	AnnualStatement/PerformanceandEvaluationReport						
CapitalFundProg	gramandCa	apitalFun	dProgran	nReplaceme	entHousingF	actor(CFF	P/CFPRHF)
PartIII:Implemen	ntationSch	edule					
PHAName: HAZLEH	URST		TypeandNumb				FederalFYofGrant: 09/2001
HOUSINGAU THO	RITY			n#: MS26P09 4 ReplacementHousin			
DevelopmentNumber		lFundObligated	d	A	AllFundsExpended		ReasonsforRevisedTargetDates
Name/HA-Wide Activities	(Qu	uartEndingDat	e)	(Q	QuarterEndingDate))	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE ALLACTIVITIES	03/2003	06/30/02	06/30/02	09/2003	09/30/02	09/30/02	PROGRAMWASCOMPLETEDIN SEPTEMBER2002
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If yes, list these developments as follows:

	De-conce	entrationPolicyforC overedDevelopn	nents
DevelopmentName :	Number ofUnits	Explanation(ifany)[seestep4at §903.2(c)(1)((iv)]	De-concentrationpolicy (ifnoexplanation)[see step5at §903.2(c)(1)(v)]

ATTACHMENTK:

VOLUNTARYCONVERSIONINITIALASSESSMENT

PUBLICNOTIFICATION

The PHAHousing Authority has made an initial assessment on a Voluntary Conversion of Developments from Public Housing Stock: Required Initial Assessment @as required by the final rule (Feder al Register 66 FR 4476) published by the USD epartment of Housing and Urban Development on June 22,2001.

Baseduponourconsiderationofsuchfactorsasmodernizationneeds, operating costs, ability to occupy the developments, Fair Market Rentslevels, availability of local rental housing that meets Housing Quality Standards, the waiting list of applicants for public housing units, and the costs of providing tenant observers us costs of providing dwelling units, the Housing Authority has concluded that

1)conversionwouldbemoreexpensivethancontinuingtooperatethedevelopments as publichousing;

2) conversion would not principally benefit residents of the public housing developments to be converted and the community; and

3) conversion wou Idadversely affect the availability of affordable housing in the community.

Wemadeacommonsensereviewofrelevantfactorsforeachcovereddevelopment takingintoaccountsuchfactorsasmodernizationneeds, operating costs, ability tooccupy the development, Fair Market Rentlevels and work ability of vouchers in the community (including the availability of rental housing in the community that meets Housing Quality Standards).

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RequiredAttachment___K___:VoluntaryConversionInitial Assessments

a.	HowmanyofthePHA'sdev	elopmentsaresu	bjecttotheI	Required	Initial
	Assessments?2				

b.HowmanyofthePHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/ordisabled developments no general occupancy projects)? **0**

c. Howmany Assessmentswere
conducted
forthe
PHA's
covereddevelopments?
 $\bf 2$

DevelopmentName	NumberofUnits
Nne	N/A

 $e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: \\ \textbf{Not Applicable}$

TheHazlehurstHousingAuthorityhadsuspendeditsenforcementofthe8 hourcommunityservicerequirementaftera30 -daynoticeon6/30/02. The HousingAuthoritydidnotenforcethisprovisionofourAdmissionsand ContinuedOccupanc yPolicyaslongasCongressprovidedfortheoptionto notenforceit. However, in early 2003, Congress reinstated this requirement to be effective commencing in October, 2003. The PHA plans to follow the requirement and provide the required notificatio nto all of the residents.

${\bf ATTACHMENT_M_:} {\bf ORGANIZATIONALCHART}$

SDEPARTM	MENTOFHOUSINGANDURBANDEVELOPMENT
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	MAINTENANCESTAFF PUBLICHOUSINGSTAFF

$Required Attachment_N_: Resident Satisfaction Follow \quad \text{-}UpPlan$

TheHazlehurstHousingAuthorityscored98outofapossible100pointson itsSeptember30,2002PublicHousingAssessment.However,intheRASS [residentassessmentsatisfactionsur vey]componenttheHousing Authority'sscorewas9outof10possiblepoints.

Thelowscore, for all three areas presented below, are are sult of residents scoring lower than the national average formaintenance and repair responsiveness.

Afollow -uppl anforthelowscoringareasisasfollows:

Communications: The PHA hadas core of 69 whereas the national average was 76. The PHA, in the ensuing year, will better communicate with the residents about maintenance and repairs through periodic news letters and resident meetings.

MaintenanceandRepair: The PHA hadas core of 65 whereas the national average was 89. The PHA is having an open meeting with the residents to discuss their concerns in this area. The PHA will attempt to improve this area in the ensuing year by attempting to have the maintenance staff respond more timely towork order requests.

Services: The PHA hadas core of 74 whereas the national average was 92. The PHA, in the open meeting with the residents, will discuss this apparent problem and determine what are a sonable solution is, as the residents apparently do not think that the Housing Authority is providing the maintenances ervices at an adequate level. The PHA will attempt to improve this area in the ensuing year.